3—FOREST.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
A—Conservancy and Works ...	3 A	3,65,000	3,75,100	3,79,600	4,69,584
B—Establishments	3 B	3,17,600	3,11,900	3,13,800	3,01,960
		6,82,600		6,93,400	
Add or Deduct—For rounding ...		400		*400*	
	Total ..	**6,83,000**	**6,87,000**	**6,93,000**	**7,71,544**

Detailed Account No. 3A—Forest—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,32,525		2,18,000		2,26,875		2,04,361	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	11,975		10,000		11,175		9,878	
III—Confiscated Drift and Waif wood ...	170		100		170		60	
IV—Live and Dead Stock	20,700		13,000		20,400		1,14,459	
V—Communications and Buildings ...	21,500		53,000		33,000		50,365	
VI—Demarcation, Improvement and Extension of Forests	75,500		79,000		85,224		8,517	
VII—Miscellaneous	2,630		2,000		2,710		1,944	
					3,79,554			
Add—For rounding ...					46			
Total ...		3,65,000		3,75,100		3,79,600		4,69,584
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	1,60,000		1,44,000		1,55,000		1,36,421	
b. Firewood and Charcoal ...	4,150		4,000		4,000		3,607	
c. Bamboos	5,175		7,000		4,375		6,947	
d. Sandalwood	60,000		61,000		60,000		52,912	
e. Grass and other Minor Produce ...	3,200		2,000		3,500		4,474	
Total I—Timber, etc., by Government Agency		2,32,525		2,18,000		2,26,875		2,04,361
IV—Live and Dead Stock—								
a. Purchase of Cattle	...		...		...		14	
b. Feed and keep of Cattle ...	17,500		10,000		17,400		90,697	
c. Plant, Tools and Instruments ...	3,200		3,000		3,000		23,748	
Total IV—Live and Dead Stock ...		20,700		13,000		20,400		1,14,459
V—Communications and Buildings—								
a. Roads and Bridges	18,200		11,000		10,000		17,407	
b. Buildings			38,000		20,000		28,109	
c. Other works	3,300		4,000		3,000		4,849	
Total V—Communications and Buildings		21,500		53,000		33,000		50,365

Detailed Account No. 3A—Forest—A. Conservancy and Works—*concld.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	12,000		14,000		16,974		21,830	
b. Compensation for Land and Rights.	1,250		1,000		1,000		1,057	
c. Surveys	8,000		11,000		12,000		12,324	
d. Working Plans	2,600		2,000		2,000		2,117	
e. Sowing and Planting	23,750		23,000		25,750		23,856	
f. Protection from Fire ...	25,000		26,000		25,000		26,034	
g. Other Works	2,900		2,000		2,500		1,299	
Total VI—Demarcation, etc., of Forests...		75,500		79,000		85,224		88,517
VII—Miscellaneous—								
a. Law Charges	230		100		460		6	
b. Other Charges ...	2,400		1,900		2,250		1,938	
Total VII—Miscellaneous		2,630		2,000		2,710		1,944

Detailed Account No. 3B—Forest—B. Establishments.

Vide Appendix E,

SUMMARY.								
I. Salaries	71,595		75,050		67,690		68,881	
II. Establishments	1,81,436		1,73,300		1,81,365		1,69,925	
III. Allowances	48,800		47,200		47,800		48,913	
IV. Contingencies	15,780		16,350		16,900		14,241	
	3,17,611				3,13,755			
Add or Deduct—For rounding ...	*11*				45			
Total ...		3,17,600		3,11,900		3,13,800		3,01,960

Numbers. 1910-1911.	Numbers. 1911-1912.	Details.							
		I. Salaries.							
Salaries. 1	1	*a* Conservator (1,000-40-1,200)		13,920		13,800		13,440	13,320
		b Superior Officers—							
		Deputy Conservators—(i)							
1	1	1st Class (600) ...	7,200			7,200			
...	1	2nd Class (500) ...	6,000			...			
2	1	3rd Class (400) ...	4,800			9,600			
		Assistant Conservators—(ii)							
5	2	1st Class (300) ...	7,200			18,000			
1	2	2nd Class (250) ...	6,000			3,000			
2	4	3rd Class (200)	9,600		51,300	4,800		49,256	
		Lump addition for remaining vacancies likely to be filled up ...	...			1,200			
		Personal Allowance (50)...				600			
4	5	Sub-Assistant Conservators 2 (150) 3 (100) ...	7,200			4,800			
		c Officer in charge of Game Preserves—							
1	1	Assistant Conservator, 2nd Class (250) ...	3,000		3,000	3,000		3,000	
		d Forest Settlement Officer (250) ...	3,000		3,000	3,000		...	
				54,000		57,300		55,200	52,256
		Carried over ...		67,920		71,100		68,640	65,576

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910	
			I. Salaries—contd.								
			Brought forward ...		67,920		71,100		68,040		65,576
			e Local Allowance—								
Salaries.			To Asst. or Sub-Asst. Conservators when in charge of Mysore, Shimoga and Kadur Dist. Forest Offices & Game Preserves Office, 2 (50)	1,200		1,200		1,200			
			Forest Settlement Officer (100)	1,200		1,200		1,200			
			f Exchange Compensation Allowance ...		2,400		2,400		2,400		1,687
					...		...				...
			g Contribution towards Pension and Leave Allowances ...		1,275		1,550		1,650		1,618
			h Exchange on Europe Family Remittance		...				...		
									72,690		...
			Deduct—Probable Savings...						*5,000*		
			Total I, Salaries ...		71,595		75,050		67,690		68,881
			II. Establishments.								
			a Subordinate Forest and Depôt Establishments—								
Establishments.	35	35	Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960				27,960			
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,288				3,000			
	152	152	Foresters 17 (30), 25 (25), 49 (20), 61 (15) ...	36,360				36,360			
	766	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 525 (7), 135 (6) ...	70,248				70,248			
			b Local Allowance—		1,37,856		1,29,000		1,37,568		1,27,166
			Malnad Batta to Forest Guards (1½) ...	1,728				1,728			
	96	96	Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks.	1,212				132			
			c Deputation and special allowance ...		2,940 840		2,200 840		1,860 840		1,856 836
			d Office Establishment, Permanent—								
			Conservator's Establishments—								
	1	1	Manager (125-5-150) ...	1,800				1,800			
	6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	3,120				3,120			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,840				3,780			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50) ...	600				600			
	18	17	Servants 2 (12), 2 (10) (9), 3 (8), 7 (7), 2 (6) ...	1,656				1,728			
			District Forest Office Establishment—								
	8	8	Accountants 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,500				4,560			
	26	26	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25), 8 (15-1-20), 4 (15) ...	7,020				6,768			
	34	34	Servants-Peons 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832				2,832			
					26,268		26,100		26,088		25,118
			Carried over ...		1,67,904		1,58,140		1,66,356		1,54,976

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vide Appendix E.

	Numbers 1910-1911	Numbers 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		1,67,904		1,58,140		1,66,356		1,54,976
			e Game Preserves Establishment—								
	1	1	Clerk (30-5-45) ...	480				420			
	5	5	Supervisors (20) 4 (15) ...	960				960			
Establishments—contd.			Servants—								
	6	6	Peons 5 (8), Kalasi (8) ...	576				576			
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488				1,488			
			f Forest Settlement Estt.—		3,504		3,200		3,444		3,061
	1	1	Clerk (25) ...	300				300			
			Servants—								
	8	8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636				636			
			g Rewards to the Game Preserves Establishment ...		936		940		936		...
					200		200		150		...
			h Office Establishments, Temporary.*								
	6	6	Clerk (40-2-50), (30-2-40)*								
			1 (25), (20), Typists 2 (20)*	1,980				1,932			
	5	5	Servants, 2 (8), 2 (7), (6)	432				432			
					2,412		2,360		2,364		2,994
			i Elephant Establishment—								
	26	26	Mahuts 13 Coolies 13		4,680		7,900		4,640		5,414
			j Scholarships for Probationary Foresters.		1,800		560		2,700		3,480
			Scholarship for a student to be trained at Oxford ...						5,775		
									1,86,365		
			Deduct—Probable Savings						*5,000*		
			Total II, Establishments ...		1,81,436		1,73,300		1,81,365		1,69,925
			III. Allowances.								
Allowances.			Grain Compensation Allowance ...	..		...		...		1,403	
			Travelling Allowance—								
			a Conservator ...	1,700		2,000		2,200		1,095	
			b Superior officers ...	16,500		16,500		16,500		16,014	
			c Officer in charge of Game Preserves	1,500		3,000		1,500		1,165	
			d Subordinate Forest and Depot Establishments (*b*) ...	25,500		22,000		24,000		25,416	
			e Office Establishments ...	3,200		3,300		3,200		3,428	
			f Game Preserves Establishment.	400		400		400		392	
			Total III, Allowances ...		48,800		47,200		47,800		48,913
			IV. Contingencies.								
Contingencies.			*a* Stationery ...		1,615		1,800		1,450		1,763
			b Official postage ...		165		150		150		154
			c Tour charges		3,500		4,000		4,000		3,439
			d Rents, rates and taxes ...								
			e Sundries—(*a*)		1,500		1,800		1,800		1,459
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of books ...								
			Uniforms ...								
			Warm clothing ...								
			Puggris, hammer axes, belts, etc.								
			Liveries and clothing to servants								
			Cleaning charges ...								
			Hot and cold weather charges...								
			Office expenses ...								
			Telegram charges ...								
			Miscellaneous ...								
			f Office expenses and Miscellaneous of the Game Preserves Establishment ...		8,520		8,500		9,020		7,278
					480		100		480		148
			Total IV, Contingencies ...		15,780		16,350		16,900		14,241

(*a*) Details not furnished. (*b*) Includes Horse allowances as per following scale :—
Surveyors (20), for 8 months. Rangers in Malnad (20), in Maidan (15) and, Foresters, (12) (10) and (8).

* Till 1st July 1912.